

**(Proposed Sports Premium spend MM First draft 15/7/24**

**£16,000 + 360 (number of pupils Y1-Y6 on roll) x £10 = £3,600 = £19,600**

**KPI1 - Engagement of all pupils in regular physical activity**

Daily lunchtime clubs (195 hours @ £35)

**KPI2 - The profile of PESSPA being raised across the school as a tool for whole school improvement**

Inspirational adults, coaching and resources for HSW and IWD

Establishing a dance club with staffing, transport and equipment to attend Dance festival in 2025

Sports Ambassador badges and HSW medals

**KPI3: Increased confidence, knowledge and skills of all staff in teaching PE and sport**

Bex Morgan - 2 hours a week - Gymnastics training (£35 an hour x2 hours a week x39 weeks)

Supplemental CPD to support increased delivery of PE by class teachers

Renew PE Scheme of Work for whole school PE delivery (The PE Hub)

**KPI 4: Broader experience of a range of sports and activities offered to all pupils**

Update and replenishing of equipment as necessary

**KPI5: Increased participation in competitive sport**

NSSPEA membership

Supply teachers to release teachers for events

Termly supply for subject leader release to organise events

Projected spend

<b>19,600</b>
6825
1000
250
250
2730
2000
545
1500
1000
2000
1500
<b>19,600</b>