Sports Premium Allocation 2019/20

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| **Breakdown of spending 2019-2020** | **20,200** |
| **KPI1 - Engagement of all pupils in regular physical activity** |  |
| Identification of inactive children in y3,4,5 through GymRun (3 visits across the year) | 1575 |
| Gym Training- 3.5 hours a week - Gymnastics training, Monday lunchtime club, Mentoring/coaching for children with behavioural/self-esteem | 4,043 |
| Y6 Booster swimming lessons for those not yet able to swim 25m | 200 |
| Future Stars lunchtime coaching | 2850 |
| Walk or Wheel raffle prizes | 150 |
| Targeted sessions to encourage inactive/semi-sporty children to participate | 1500 |
| **KPI2 - The profile of PESSPA being raised across the school as a tool for whole school improvemen**t |  |
| Inspirational adults, coaching and resources for HSW | 600 |
| Inspirational adults for International Women's Day | 300 |
| Dance festival for Y2 - Weston Playhouse | 600 |
| School Games Week Medals | 300 |
| **KPI3: Increased confidence, knowledge and skills of all staff in teaching PE and sport** |  |
| Legacy project - Dance? - Future Stars | 1000 |
| CPD Workshops | 2000 |
| **KPI 4: Broader experience of a range of sports and activities offered to all pupils** |  |
| Update and replenishing of equipment as necessary | 1000 |
| **KPI5: Increased participation in competitive sport** |  |
| NSSPEA membership | 1200 |
| Gordano legacy Cluster membership | 1000 |
| Supply teachers to release teachers for events 24 events x £90 | 2160 |
|  | 20,478 |

Deficit of £278 to be covered from PE Budget.